

Schedule of Municipal District Works 2026				
Naas Municipal District				
	Project Details	KCC Central Funding €	Pay Parking Funding €	Retained LPT
Retained LPT Funding				
		€ 2,905,742.00	€ 499,990.00	€ 1,059,246.00
	Pay Parking		€ 499,990.00	€ 499,990.00
	Budget Additional 1% Rates - Naas MD €129,190.00		€ 129,190.00	€ 129,190.00
	Total LPT including Pay Parking and Rates 1% increase			€ 1,688,426.00
Roads	Roads/Footpath Projects			
	Local Road Maint (excl pay parking)*	€ 1,389,118.00		
	Footpaths	€ 68,335.00		
	Traffic Calming	€ 21,625.00		
	Signage	€ 21,625.00		
	Street Cleaning	€ 711,250.00		
	Primrose Gardens (To go to MD Office) (from 1% Budget Rates and remaining Pay Parking)			€ 150,000.00
	Members road and footpaths 7x €50,000			€ 350,000.00
	Reserve available for MD Engineer (from remaining Pay Parking) €119,056 divided equally for Members (7 x €17008) for further roads/footpaths.			€ 119,056.00
				€ -
	Roads Sub Total	€ 2,211,953.00		€ 619,056.00
Community	Community Department			
	Naas CBS All Weather Pitch			€ 150,000.00
	McAuley Place (Continuity)			€ 100,000.00
	Kerdiffstown Park (Sports Groups Supports)			€ 60,370.00
	Christmas Lights (€56,000) broken down as follows:			
	Naas			€ 45,000.00
	Sallins			€ 5,000.00
	Kill			€ 2,000.00
	Ballymore Eustace			€ 2,000.00
	Johnstown			€ 1,500.00
	Kilteel			€ 500.00
	Festival Grants	€ 25,500.00		€ 90,000.00
	Sports Grants (KSP/Community)			€ 60,000.00
	Community Grants (general projects)	€ 90,000.00		
	Residents Association Grants	€ 42,921.00		€ 70,000.00
	Residents Association Top Up			
	Return of funds to Canopy Fund (repayment of Cannonball Run)			€ 15,000.00
	Brigid Festival			€ 10,000.00
	Kilteel Bridget Lights			€ 5,000.00
	Community Sub Total	€ 158,421.00		€ 616,370.00
Planning & Heritage	Planning & Heritage			
	Liam O Flynn Monument Kill (Cllr Brett) €30,000 x 2 years (2nd Year)			€ 30,000.00
	Planning & Heritage Sub Total	€ -		€ 30,000.00
Environment	Environment			
	Sponsored Litter Bins	€ 12,110.00		
	Tidy Towns	€ 31,758.00		
	Tidy Towns Top Up			€ 30,000.00
	Old Graveyards Tipper/Tipperkevin			€ 10,000.00
	Environment Sub Total	€ 43,868.00		€ 40,000.00

Recreation & Amenity	Recreation & Amenity			
	Parks and Landscaping	€ 247,500.00		
	Playgrounds	€ 80,000.00		
	Public Realm Maintenance	€ 164,000.00		
	Strategic Reserve			
	Reserve fund of €200,000 for 5 years be put aside each year for the purchase of amenity lands for pitches. (Cllr Moore)			€ 200,000.00
	Recreation & Amenity Sub Total	€ 491,500.00		€ 200,000.00
	Corporate Services			
Corporate Services	Coiste Gaeilge - (Limited to Local Spend)			€ 3,000.00
	Corporate Services Sub Total			€ 3,000.00
	Economic Development			
Economic Development				€ -
	Into Kildare - Taste of Kildare Festival - (For Naas Locality)			€ 10,000.00
	Economic Development Sub Total			€ 10,000.00
SPPR	Strategic Projects and Public Realm			
	Naas Canal Quarter Masterplan (€100,000 for 2 years - Year 1)			€ 100,000.00
	Strategic Projects and Public Realm Sub Total			€ 100,000.00
	Members Allocations			€ 70,000.00
	Totals	€ 2,905,742.00		€ 1,688,426.00